

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Marsabit County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MARSABIT COUNTY BILLS, 2022

NAIROBI, 31st May, 2022

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THE MARSABIT COUNTY APPROPRIATION BILL, 2022

A Bill for

AN ACT of the County Assembly of Marsabit to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2023, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Marsabit, as follows —

Short title

1. This Act may be cited as the Marsabit County Appropriation Act, 2022.

Issue of KSh. 8,401,033,924 out of the County Revenue Account for the service of the year ending 30th June, 2023

2. The County Treasury may issue the sum of **Kenya Shillings Eight Billion, Four Hundred and One Million, Thirty-Three Thousand, Nine Hundred and Twenty-Four only** out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2023 and that sum shall be deemed to have been appropriated as from the 1st of July, 2022, for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by Section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 206 (1) (b) of the Constitution of Kenya.

4. The supply granted for the services of the year ending on the 30th June, 2023, in respect of Votes R310-01, R 310-02, R310-03, R310-04, R310-05, R310-06, R310-07, R310-08, R310-09, R310-10, R310-11, R310-12, R310-13, R310-14, D310-01, D310-02, D310-03, D310-04, D310-05, D310-06, D310-07, D310-08, D310-09, D310-10, 310-11, D310-12, and D310-13, D310-14, in accordance with the Appropriation Act, 2022.

| FIRST SCHEDULE | | | | (s.2 and 3) |
|----------------|---|-------------|-----------------------|-------------|
| (1) | (2) | (3) | (4) | |
| Vote No. | Service or purpose | Supply | Appropriations in Aid | |
| | Recurrent Expenditure | KSh. | KSh. | |
| R310-01 | The amount required in the year ending 30th June, 2023 for the Governor's Office, for recurrent expenditure; including expenses on salaries, general management of county affairs, county cohesion and integration, advisory services, information and communication, emergency and relief services, inter/intra governmental coordination and legal services. | 559,500,000 | | |
| R310-02 | The amount required in the year ending 30th June, 2023, for the County Assembly, for recurrent expenditure; including salary, general administration and planning, public participation, information and communication, representation and oversight services, and legal services and pending bills for previous financial years | 745,000,000 | | |
| R 310-03 | The amount required in the year ending 30th June, 2023, for the Department of Finance and Economic Planning, for recurrent expenditure; including general administration and planning, salaries, public financial management services, economic policy formulation and management | 432,005,994 | | |
| R310-04 | The amount required in the year ending 30th June, 2023, for the Department of County Public Service Board, for recurrent expenditure; including salaries, administration, personnel service recruitment and placement and staff rationalization..... | 95,868,568 | | |
| R310-05 | The amount. required in the year ending 30th June, 2023, for the Department of Agriculture, Livestock, Veterinary and Fisheries Development, for recurrent expenditure;, including salaries, administration, planning and support service, agriculture and livestock extension services and research, monitoring and management of | | | |

| (1) Vote No. | (2) Service or purpose | (3) Supply | (4) Appropriations in Aid |
|-----------------|--|---------------|------------------------------|
| | <i>Recurrent Expenditure</i> | <i>KSh.</i> | <i>KSh.</i> |
| R310-06 | agricultural and livestock production, veterinary services and fisheries production service | 268,678,568 | |
| R310-07 | The amount required in the year ending 30th June, 2023, for the Department of Water, Environment and Natural Resources, for recurrent expenditure; including general administration and planning, salaries, water provision service, mineral development, resource survey and mapping and environmental management and protection..... | 154,055,560 | |
| R310-08 | The amount required in the year ending 30th June, 2023, for the Department of Health, for recurrent expenditure; including general administration and planning, salaries, curative health, preventive and Promotive health, sanitation services, health training, and medical supplies ... | 1,445,958,993 | |
| R310-09 | The amount required in the year ending 30th June, 2023, for the Department of Public Works, Roads, and Transport; for recurrent expenditure; including general administration, support and planning, salaries, road network development, maintenance and rehabilitation, and transport facilities and firefighting and fire prevention | 114,149,413 | |
| R310-10 | The amount required in the year ending 30th June, 2023, for the Department of Education, Skill Development, Youth and Sports, for recurrent expenditure; including salaries, early childhood education, County bursary fund, training and skill development, vocational training, youth development and sports..... | 385,713,481 | |
| | The amount required in the year ending 30th June, 2023, for the Department of County Administration, Coordination and ICT for recurrent expenditure; including salaries, general administration and planning, coordination services, information and | | |

| (1) | (2) | (3) | (4) |
|----------|--|-----------------------------|-----------------------|
| Vote No. | Service or purpose | Supply | Appropriations in Aid |
| | <i>Recurrent Expenditure</i> | <i>KSh.</i> | <i>KSh.</i> |
| R310-11 | public participation, monitoring of sub county and ward administration and ICT development and pending bills for previous financial years | 315,900,000 | |
| R310-12 | The amount required in the year ending 30th June, 2023, for the Department of Lands, Energy, Housing & Urban Development for recurrent expenditure; including general administration and planning, energy services, government estates management, land adjudication and settlement, rehabilitation, lands and physical planning services and housing development services | 158,637,768 | |
| R310-13 | The amount required in the year ending 30th June, 2023, for the Department of Trade, Industry and Enterprise Development, for recurrent expenditure; including general administration and planning, cooperative development and management, commerce and enterprise services, market development and rehabilitation and co-operative training programmes..... | 81,850,000 | |
| | The amount required in the year ending 30th June, 2023, for the Department of Tourism, Culture, Gender and Social Services for recurrent expenditure; including general administration and planning, development and promotion of tourism and cultural and social services | 91,181,472 | |
| | Sub-Total (Recurrent Expenditure) . | <u>4,848,500,000</u> | |

| SECOND SCHEDULE | | (s.2 and 3) | |
|-----------------|---|---------------|--------------------------|
| (1) | (2) | (3) | (4) |
| Vote No. | Service or purpose | Supply | Appropriations in Aid |
| | Development expenditure | KSh. | KSh. |
| D310-01 | The amount required in the year ending 30th June, 2023 for the Governor's Office for capital expenditure; including construction and maintenance of buildings, refurbishments and maintenance and machinery and equipment and drought mitigation..... | 600,000,000 | |
| D310-02 | The amount required in the year ending 30th June, 2023 for the County Assembly, for capital expenditure; including construction of offices, refurbishments and maintenance and machinery and equipment and pending bills for the previous financial years..... | 16,000,000 | |
| D 310-03 | The amount required in the year ending 30th June, 2023 for the Department of Finance and Economic Planning for capital expenditure; including establishment of revenue collections point, machinery and equipment, financial management infrastructure and pending debts carried forward from previous financial year, Loans and Grants and Wards Fund..... | 1,771,033,924 | |
| D310-04 | The amount required in the year ending 30th June, 2023 for the Department of County Public Service Board, for capital expenditure; including construction of building and equipment | 10,000,000 | |
| D310-05 | The amount. required in the year ending 30th June, 2023 for the Department of Agriculture, Livestock, Veterinary and Fisheries, for capital expenditure; including purchase of machineries and equipment, management and promotion of agriculture sector development, construction and maintenance of buildings and other non-financial assets and pending bills for the previous financial years | 130,000,000 | |
| D310-06 | The amount required in the year ending 30th June, 2023 for the Department of Water, Environment and Natural Resources, for capital expenditure; including special water programs and | | |

| (1) | (2) | (3) | (4) |
|----------|---|-------------|--------------------------|
| Vote No. | Service or purpose | Supply | Appropriations in Aid |
| | <i>Development expenditure</i> | KSh. | KSh. |
| | construction of water facilities and supplies, construction and maintenance buildings, machinery and equipment, resource survey, environmental management and protection and pending bills for the previous financial years..... | 128,000,000 | |
| D310-07 | The amount required in the year ending 30th June, 2023 for the Department of Health, for capital expenditure; including building, medical equipment, drugs, health facilities, provision of food, support of health programs and child care and pending bills for the previous financial years | 533,500,000 | |
| D310-08 | The amount required in the year ending 30th June, 2023 for the Department of Roads, Transport and Public Works, for capital expenditure including; machinery and equipment, supplies and supervision, construction and maintenance of roads and pending bills for the previous financial years | 185,000,000 | |
| D310-09 | The amount required in the year ending 30th June, 2023 for the Department of Education, Skill Development, Youth and Sports; for capital expenditure; including construction and rehabilitation of buildings, youth development and training facilities and pending bills for the previous financial years | 40,000,000 | |
| D310-10 | The amount required in the year ending 30th June, 2023 for the Department of County Administration and Coordination, for capital expenditure including construction of buildings, equipment and acquisition of non-financial assets..... | 10,000,000 | |
| D310-11 | The amount required in the year ending 30th June, 2023 for the Department of Lands, Energy, Housing and Urban Development for capital expenditure; including land resource management and planning, infrastructural development and management of settlements, development of renewable energy and housing development and pending bills for the previous financial years | 91,000,000 | |

| (1) | (2) | (3) | (4) |
|----------|---|----------------------|--------------------------|
| Vote No. | Service or purpose | Supply | Appropriations in Aid |
| | Development expenditure | KSh. | KSh. |
| D310-12 | The amount required in the year ending 30th June, 2023, for the Department of Trade, Industry and Enterprise Development; including construction and rehabilitation of markets and 'Jua-kali' shades, materials and equipment, and industrial development and pending bills for the previous financial years | 18,000,000 | |
| D310-13 | The amount required in the year ending 30th June, 2023, for the Department of Tourism, Culture, Gender & Social Development, for capital expenditure; including promotion of culture and tourism, county archives and documentation, equipment, museums and library services, heritage and culture conservation and tourism infrastructure and marketing and pending bills for the previous financial years | 20,000,000 | |
| | Sub-Total (Development Expenditure).. | 3,552,533,924 | |
| | GRAND TOTAL | 8,401,033,924 | |

MEMORANDUM OF OBJECTS AND REASONS

The Marsabit County Appropriation Bill, 2022 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2023, on the basis of the Estimates of Expenditure 2022/2023 (Recurrent) and the Estimates of Expenditure 2022/2023 (Development) and for the appropriation of those amounts. Clause 3 of this Bill provides for the issue, out of the County Revenue Fund of **KSh. 8,401,033,924** required to meet the expenditure during the financial year ending on the 30th June, 2023.

Dated the 30th May, 2022.

DAUD TAMASOT,
Chairperson, Budget and Appropriations Committee.